

Appropriated Funds	Dedicated Funds
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State Department of Health

FY'18 General Revenue Fund for Duties

\$63,543,378

Kidney Health Revolving Fund 202 for Duties

\$0

Genetic Counseling License Revolving Fund 203 for Duties

\$4,650

Tobacco Prevention and Cessation Revolving Fund 204 for Duties

\$1,207,393

Alternatives to Abortion Services Revolving Fund 207 for Duties

\$17,951

Public Health Special Revolving Fund 210 for Duties

\$34,804,776

Nursing Facility Administrative Penalties Fund 211 for Duties

\$0

Home Health Care Revolving Fund 212 for Duties

\$310,892

Oklahoma National Background Check Fund 216 for Duties

\$1,227,400

Civil Monetary Penalty Revolving Fund 220 for Duties

\$2,879,776

Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties

\$18,416

Breast Cancer Act Revolving Fund 225 for Duties

\$50,000

Sports Eye Safety Program Revolving Fund 226 for Duties

\$0

Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties

\$50,000

Multiple Sclerosis Society Revolving Fund 229 for Duties	\$0
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties	\$0
Oklahoma Lupus Revolving Fund 235 for Duties	\$0
Trauma Care Assistance Revolving Fund 236 for Duties	\$23,439,308
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties	\$18,572
Regional Guidance Centers Revolving Fund 250 for Duties	\$0
Child Abuse Prevention Revolving Fund 265 for Duties	\$57,877
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties	\$20,000
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties	\$1,150,065
Dental Loan Repayment Revolving Fund 284 for Duties	\$465,664
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties	\$0
Oklahoma State Athletic Commission Revolving Fund 295 for Duties	\$310,198
CMIA Programs Disbursing Fund 340 for Duties	
Federal Funds Revolving Fund 400 for Duties	
TOTAL	\$63,543,378
	\$66,032,938

Inter-Agency Funds	Other Funds	Total Funds	<u>Actual Appropriation for FY18</u>
			\$63,543,378
			\$53,083,790
			\$0
			\$4,650
			\$1,207,393
			\$17,951
\$2,267,800	\$30,737,185	\$67,809,761	
			\$0
			\$310,892
			\$1,227,400
			\$2,879,776
			\$18,416
			\$50,000
			\$0
			\$50,000

\$0

\$0

\$0

\$23,439,308

\$18,572

\$0

\$57,877

\$20,000

\$1,150,065

\$465,664

\$0

\$310,198

\$61,000,000 \$61,000,000

\$59,161,323 \$105,252,590 \$164,413,913

\$61,429,123 \$196,989,775 \$387,995,214